## **National Health Council** Financial Highlights

## Fiscal Year January 1, 2022 through December 31, 2022

REVENUE Membership Dues Contribution - ERTC Program Revenue & Sponsorships Honorarium Investment Income (Loss) Other Income Total Revenue	\$ 1,756,317.00 \$ 116,684.00 \$ 2,627,102.00 \$ 11,650.00 \$ (1,804.00) \$ 129,648.00 \$ 4,639,597.00	Investment Income (Loss) REVENUE Other Income (Membership Dues 38%  Program Revenue & Sponsorships 57%
		Contribution - ERTC 2%
		Membership EXPENSES Planning
EXPENSES		Development
Program Expenses		3% Fundraising 2%
Member Services	\$ 1,205,821.00	Governance
Special Projects	\$ 1,303,039.00	496
Conferences	\$ 699,528.00	
Publications	\$ 36,875.00	
Supporting Services		General and Member
General and Administrative	\$ 806,144.00	Administrative
Governance	\$ 196,135.00	18% 26%
Membership Development	\$ 140,135.00	
Fundraising	\$ 136,589.00	Publications Special Projects
Strategic Planning	\$ 70,145.00	1% Conferences 28%
Total Expenses	\$ 4,594,411.00	15%

\$ 45,186.00

NET INCOME/LOSS