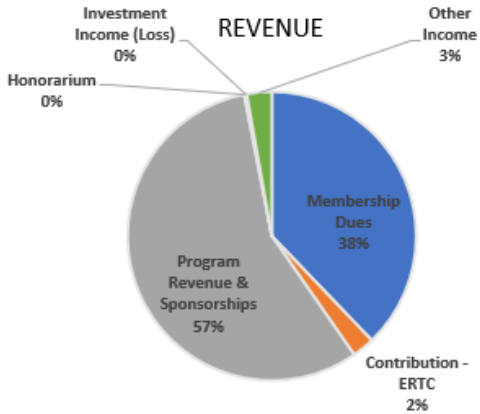


National Health Council
Financial Highlights
Fiscal Year January 1, 2022 through December 31, 2022

REVENUE	
Membership Dues	\$ 1,756,317.00
Contribution - ERTC	\$ 116,684.00
Program Revenue & Sponsorships	\$ 2,627,102.00
Honorarium	\$ 11,650.00
Investment Income (Loss)	\$ (1,804.00)
Other Income	\$ 129,648.00
Total Revenue	<u>\$ 4,639,597.00</u>



EXPENSES	
Program Expenses	
Member Services	\$ 1,205,821.00
Special Projects	\$ 1,303,039.00
Conferences	\$ 699,528.00
Publications	\$ 36,875.00
Supporting Services	
General and Administrative	\$ 806,144.00
Governance	\$ 196,135.00
Membership Development	\$ 140,135.00
Fundraising	\$ 136,589.00
Strategic Planning	\$ 70,145.00
Total Expenses	<u>\$ 4,594,411.00</u>
NET INCOME/LOSS	<u>\$ 45,186.00</u>

